

MS DISTRICT 6 PROGRAM BUDGET WORKSHEET

Course _____ Dates _____ to _____

Prepared by _____ Expected Enrollment _____

Expenses

\$ _____ Copy (7¢ ea)/Brochure
 \$ _____ Equipment Rental*
 \$ _____ Slides/Video
 \$ _____ Supplies*
 \$ _____ Textbooks @ \$ _____ ea
 \$ _____ Victims (# _____)
 \$ _____ Moulage
 \$ _____ Postage
 \$ _____ Staff Support
 \$ _____ Other*

Instructional

_____ Instructor/Coordinator
 _____ Instructor
 _____ Guest Instructor
 _____ Affiliate Faculty

\$ _____ Travel
 \$ _____ Honorarium
 \$ _____ Lodging
 \$ _____ Meals

Facilities

\$ _____ Room Charges
 \$ _____ Meals\$ __
 Refreshments

\$ _____ Other*
 _____ TOTAL EXPENSES

Revenues

\$ _____ Tuition
 _____ Textbooks
 _____ Grants
 _____ Donations
 _____ Other*
 _____ TOTAL REVENUE

\$ _____ Total Revenue
 (-) _____ Total Expenses
 \$ _____ Course Net

*Explain _____

